

2022-2023 S&A Expenditures	Expense
Contingency Fund	
ASHC ability to respond to financial needs during the year.	
Goods & Routine Services	\$ 8,666
Contracted Services	\$ 3,578
Travel	\$ 21,387
Other Expenses	\$ 1,438
S6015 Total	\$ 35,070
Associated Students of Highline College	
Activities of Student Government	
Goods & Routine Services	\$ 176
S6030 Total	\$ 176
Intramurals & Wellness Center	
Staffing for Wellness Center and Intramural Program	
Salaries and Wages	\$ 25,805
Benefits	\$ 380
S6040 Total	\$ 26,185
Student Administrative Expense	
Supplies for CLS/CCIE, clubs, MOD and music licenses	
Goods & Routine Services	\$ 13,039
Other Expenses	\$ 11,523
S6110 Total	\$ 24,563
Clubs and Organizations	
Specific allocations for campus clubs	
Goods & Routine Services	\$ 571
Travel	\$ 4,698
S6115 Total	\$ 5,269
Center Leadership Positions	
Student staffing for CLS and ASHC	
Salaries and Wages	\$ 97,237
Benefits	\$ 1,424
Grants, Scl. ships,Fellowships	\$ 4,550
Goods & Routine Services	\$ 98
S6120 Total	\$ 103,309
Union Crew	
Student staffing for building events	
Salaries and Wages	\$ 6,772
Benefits	\$ 98
S6125 Total	\$ 6,870
Childcare Grants	
Small grants for students in need of minor child care help	
Grants, Scl. ships,Fellowships	\$ 8,441
S6130 Total	\$ 8,441
Student Orientation - Peer Connectors	
Student outreach as part of Entry Advising	
Salaries and Wages	\$ 32,887

Benefits	\$	477
S6135 Total	\$	33,364
New Student Connections		
Thunderweek Funding (this program was not staffed in 2022-2023)		
Goods & Routine Services	\$	665
S6145 Total	\$	665
Student Ambassadors		
Student Staffing for Recruitment - assisting with campus tours & welcoming events		
Salaries and Wages	\$	18,502
Benefits	\$	271
S6150 Total	\$	18,774
Leadership Development		
CLS/COIE budget for Winter Leadership Retreat & other training		
Goods & Routine Services	\$	1,042
Travel	\$	168
Other Expenses	\$	130
S6155 Total	\$	1,340
Student Programs Support		
Exempt & Classified Positions in CLS/COIE		
Salaries and Wages	\$	157,708
Benefits	\$	67,178
S6160 Total	\$	224,886
Peer Navigators		
Student Staffing in Achieve		
Salaries and Wages	\$	28,223
Benefits	\$	412
S6165 Total	\$	28,636
Global Programs		
Hosts of International Ed Week (Nov) & Highline Welcomes the World (Feb)		
Other Expenses	\$	133
S6175 Total	\$	133
Center Programming		
CLS/COIE programming budget		
Goods & Routine Services	\$	2,501
Contracted Services	\$	2,000
S6180 Total	\$	4,501
MESA		
Student tutors specifically STEM focused		
Salaries and Wages	\$	23,624
Benefits	\$	373
S6185 Total	\$	23,998
Transition Center		
Student staff working with ELCAP & HSEAS		
Salaries and Wages	\$	2,736

Benefits	\$	41
S6190 Total	\$	2,777
Counseling Center		
Goods & Routine Services	\$	153
S6195 Total	\$	153
Student Conduct		
<i>Student Integrity Consultants focused on Peer to Peer behavioral interactions</i>		
Salaries and Wages	\$	7,338
Benefits	\$	108
Goods & Routine Services	\$	190
Other Expenses	\$	76
S6200 Total	\$	7,712
Fine Arts		
<i>Art & Design show in June highlighting student accomplishments and workshops</i>		
Salaries and Wages	\$	1,157
Benefits	\$	17
Goods & Routine Services	\$	788
Other Expenses	\$	294
S6310 Total	\$	2,257
Honors Leadership Team		
<i>Regala for Honors students</i>		
Goods & Routine Services	\$	176
S6320 Total	\$	176
Student Employment (CASE)		
<i>Student staffing in the Career and Student Employment office</i>		
Salaries and Wages	\$	24,646
Benefits	\$	326
Goods & Routine Services	\$	571
Other Expenses	\$	46
S6330 Total	\$	25,589
Umoja		
<i>Student staff and funds for events</i>		
Salaries and Wages	\$	16,847
Benefits	\$	421
Goods & Routine Services	\$	3,159
S6340 Total	\$	20,427
Arcturus		
<i>Annual student publication</i>		
Goods & Routine Services	\$	1,100
Other Expenses	\$	7,000
S6350 Total	\$	8,100
Thunderword		
<i>Weekly student periodical</i>		

Salaries and Wages	\$	28,728
Benefits	\$	422
S6400 Total	\$	29,151
Academic Success Center		
Student staffing for Tutoring		
Salaries and Wages	\$	86,200
Benefits	\$	1,215
S6510 Total	\$	87,415
Athletic Grants		
Grants for student athletes.		
Grants, Sch. ships, Fellowships	\$	100,908
S6520 Total	\$	100,908
Public Speaking Tutoring		
Student staffing, for tutoring devoted to Public Speaking		
Salaries and Wages	\$	11,482
Benefits	\$	166
S6530 Total	\$	11,647
Veterans Program		
Funds spent for a Veterans awareness event		
Goods & Routine Services	\$	129
Contracted Services	\$	1,300
S6550 Total	\$	1,429
Ethnic Cultural Program		
Focus on LGBTQIA, MLK and Diversity week programming and events		
Goods & Routine Services	\$	8,139
Contracted Services	\$	17,450
Other Expenses	\$	420
S6610 Total	\$	26,009
Global Student Ambassadors		
Focus on Global Fest during Spring quarter		
Goods & Routine Services	\$	2,906
S6620 Total	\$	2,906
Inter-Cultural Center		
Focus on multiculturalism, globalism and social justice		
Salaries and Wages	\$	12,663
Benefits	\$	611
S6630 Total	\$	13,275
Administrative General Fund		
Stipends for coaches, Thunderword staff		
Salaries and Wages	\$	134,097
Benefits	\$	37,676
S6640 Total	\$	171,773
TRIO Undocumented		

Community building for undocumented students		
Salaries and Wages	\$	441
Benefits	\$	7
Goods & Routine Services	\$	1,482
Contracted Services	\$	300
S6665 Total	\$	2,229
TRIO		
<i>Student staffing and support services to enhance TRIO program</i>		
Salaries and Wages	\$	13,628
Benefits	\$	233
Grants, Scl. ships,Fellowships	\$	4,700
Goods & Routine Services	\$	9,340
Other Expenses	\$	304
S6670 Total	\$	28,206
National Poetry Month		
<i>Guest readings during Highline listens during Spring Qtr</i>		
Goods & Routine Services	\$	423
Contracted Services	\$	3,500
Other Expenses	\$	217
S6680 Total	\$	4,140
Athletic Director		
<i>Expense account for AD. Insurance is the major expense</i>		
Goods & Routine Services	\$	6,689
Contracted Services	\$	12,452
Travel	\$	2,192
Other Expenses	\$	56,237
S6705 Total	\$	77,570
Men's Basketball		
Goods & Routine Services	\$	3,770
Contracted Services	\$	5,465
Travel	\$	14,801
Other Expenses	\$	500
S6710 Total	\$	24,536
Women's Basketball		
Goods & Routine Services	\$	2,044
Contracted Services	\$	12,837
Travel	\$	6,996
S6715 Total	\$	21,877
Men's Wrestling		
<i>Discontinued</i>		
Goods & Routine Services	\$	17
Contracted Services	\$	3,602

S6720 Total		\$ 3,618
Women's Soccer		
Goods & Routine Services	\$	4,398
Contracted Services	\$	11,475
Travel	\$	8,986
Other Expenses	\$	4,680
S6725 Total		\$ 29,538
Women's Softball		
Goods & Routine Services	\$	7,031
Contracted Services	\$	288
Travel	\$	7,418
S6730 Total		\$ 14,737
Women's Volleyball		
Goods & Routine Services	\$	5,460
Contracted Services	\$	7,883
Travel	\$	10,855
S6735 Total		\$ 24,198
Men's Soccer		
Goods & Routine Services	\$	3,576
Contracted Services	\$	5,049
Travel	\$	8,573
Other Expenses	\$	3,965
S6740 Total		\$ 21,162
Championship Travel		
Contracted Services	\$	2,280
Travel	\$	7,533
S6750 Total		\$ 9,813
Uniforms		
<i>Each team receives a new uniform every other year</i>		
Goods & Routine Services	\$	4,794
Other Expenses	\$	277
S6755 Total		\$ 5,071
Tennis		
Goods & Routine Services	\$	840
Contracted Services	\$	221
Travel	\$	12,062
Other Expenses	\$	4,030
S6760 Total		\$ 17,153

Golf

Goods & Routine Services	\$	6,186
Contracted Services	\$	280
Travel	\$	18,572
Other Expenses	\$	1,575
S6765 Total	\$	26,613
Total 2022-2023 S&A Expenditures	\$	1,368,343